

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000191) DCI - Background Prepayments
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,190,612	\$ 1,375,113	\$ 1,190,612	\$ 1,375,113
Receipts				
Fees, Licenses & Permits	-810	1,000	1,000	1,000
Unearned Receipts	186,653	35,500	35,500	35,500
	<u>185,843</u>	<u>36,500</u>	<u>36,500</u>	<u>36,500</u>
Total Resources	<u>\$ 1,376,455</u>	<u>\$ 1,411,613</u>	<u>\$ 1,227,112</u>	<u>\$ 1,411,613</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Refunds-Other	1,342	35,500	35,500	35,500
Balance Carry Forward (Funds)	1,375,113	1,375,113	1,190,612	1,375,113
Total Disposition of Resources	<u>\$ 1,376,455</u>	<u>\$ 1,411,613</u>	<u>\$ 1,227,112</u>	<u>\$ 1,411,613</u>